

JISC

Capital Programme Circular 01/07 Briefing Day

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# Institutional Exemplars

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- Summary
- Background to the call
- Intended outcomes from the projects
- Areas of institutional concern
- Institutional commitment and sector-wide relevance
- espida Impact Scorecard
- Other considerations
- Deliverables
- Funding and timescales
- Further information
- Questions

- £1.4m initiative (£250,000 - £300,000 per project)
- Supporting existing institutional strategies
- Large-scale institution-wide problems
- Exemplar technology and practice solutions
- Based upon proven practices, technologies, standards and services.
- Problems are typically cross-departmental and cross-domain in nature

- JISC's activities have sometimes tended to be constrained by programme themes and departmental boundaries
- Need to address whole-institution problem areas from a perspective that crosses JISC programme themes – and department domains – of JISC's traditional focus
- Maximise institutional support by joining-up inter-departmental teams to address institutional strategic goals
- Build upon on-going and existing activities and institutional commitments
- Show how JISC funding will facilitate
  - additional join-up across domain areas;
  - enable or accelerate the adoption of open standards based and service oriented approaches.

## Intended outcomes from the projects

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- Improvements to the efficiency, effectiveness and quality of educational and administrative processes within the institution
- Institutionally-sustainable ICT solutions to problems in key areas of concern
- Enhanced capacity, knowledge and skills within the institution and the wider sector
- Improved leadership to the sector in the role that ICT can play in developing effective institutional strategies
- Guidance to the sector on 'good practice' models for using technology to deliver institution-wide, cross-domain improvements in effectiveness and efficiency
- Improved knowledge and greater experience of key areas of institutional concern

- Institution-wide systems integration
- Alignment of institutional strategy and policy development with the technologies that support educational processes
- e-Administration
- Sustainable development in higher education
  
- NB additional Welsh and Scottish criteria

## Institutional commitment and sector-wide relevance

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- Support exist institutional strategies and strategic commitments
- Provide solutions to institution-wide problems
- Develop solutions that extend, enhance, and/or enrich institutional capabilities
- Require the active support of senior leadership within institutions
- Relevant outside of the originating institution and of interest and transferable to the wider sector
- Maximise institutional support by promoting joined-up inter-departmental teams to address institutional strategic goals



- Proposals need not necessarily come only from single institutions
- Funding will not be provided to offset the costs of large-scale technical infrastructure deployment
- Proposals may be submitted by any UK HE Institution and by FE institutions in England that teach HE to more than 400 FTEs, as this particular initiative is funded by HEFCE, SFC, HEFCW and DEL (Northern Ireland).

- Real in-service exemplar of institution-wide systems addressing a problem in an area of key institutional concern
- JISC-funded models, Services and/or development programme outputs being used to deliver value to institutions
- Technology-assisted change across departmental boundaries
- Feedback on the implementation of institution-wide systems using service-oriented approaches
- Dissemination material

### Institution-wide systems integration

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- Integration of existing institutional systems, variously provided services, and user-owned technologies
- Improvement of information workflows, and teaching and learning practices, that encourage management and re-use of digital assets
- Exemplars of innovative business practices that facilitate shared provision of education, research, and support services and resources across and between institutions

## Alignment of institutional strategy and policy development with the technologies that support educational processes

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- Revision of current technical structures to support alternative practices and workflows resulting from different pedagogic models
- Curation and preservation of digital assets
- Exemplars of ICT interventions that support key institutional processes, aligned with institutional policies and strategies

- Submission of research papers and related administrative information links into an institutional repository,
- Support for the requirements of e-assessment
- Exemplars of institution-wide administration systems that improve the support of teaching, learning and research

### Sustainable development in higher education

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- exemplars of institutional culture and practice to enhance the take-up and embedding of sustainable approaches and energy efficient technologies in institutions
- Education for sustainable development

- Total funds of £1,400,000
- Up to five projects
- £250,000 - £300,000 available per project
- 18 months duration
- September 2007 – March 2009

- Read the briefing paper
- General enquiries regarding this call to Craig Wentworth (tel: 07841 951 304; email [c.wentworth@jisc.ac.uk](mailto:c.wentworth@jisc.ac.uk)).
- Enquiries regarding the proposal submission process to Elizabeth Lathwood (tel: 0117 931 7277; email: [e.lathwood@jisc.ac.uk](mailto:e.lathwood@jisc.ac.uk))
- For further information about *espida*, please see the website at [www.gla.ac.uk/espida](http://www.gla.ac.uk/espida)